

April 27, 2006

8:30 A.M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY EXCISE BOARD  
CLEVELAND COUNTY FAIRGROUNDS CONFERENCE ROOM  
605 E. ROBINSON NORMAN, OKLAHOMA 73071

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting of March 30, 2006.
- D. New Business:
  - 1. Discussion, Consideration, and/or Action to Approve the Cleveland County General Fund Revenue projections and Fund Balances for FY2006/2007.

2. Approve the April, 2006, Cash Fund Appropriations as follows:

a.	District Attorney's Witness Fee	\$	340.34
b.	Sheriff's Service Fee Fund		40,532.61
c.	Sheriff's Commissary Fee Fund		5,580.12
d.	Sheriff's Federal Share Revenue		829.74
e.	Sheriff's Jail Fund		4,815.15
f.	Sheriff's Revolving Fee Fund		24,090.58
g.	Treasurer's Certification Fee Fund		7,590.00
h.	Commissioners Bldg. Fund		812.58
i.	County Clerk's Lien Fee		9,108.80
j.	County Clerk's Preservation Fee Fund		35,579.54
k.	County Assessor's Revolving Fund		329.25
l.	Court Clerk's Revolving Fund		11,154.51
m.	Highway Unrestricted Fund		404,917.34
n.	Bridge Capital Improvement		1,225.09
o.	Fair Board Fund		8,822.18
p.	STOP Violence Against Women Grant		5,420.00

3. Receive Notice of Transfers of Appropriation approved by the Budget Board for the month of April, 2006.
  - a. From Sheriff's Lease/Purchase B5, \$10,027.78, to Sheriff's Personal Services, Part Time, B1B.
  - b. From General Government Maintenance & Operations, R2, \$12,852.00, to Sheriff's Board of Prisons, B2B.
  - c. From County Commissioners Maintenance & Operations, D2, \$10,000.00, to County Commissioners Capital Outlay, D3.
  - d. From Highway General Maintenance & Operations, SA2, \$4,000.00, to Highway General Personal Service, SA1A.
  - e. From Election Board Personal Service, Part Time, SL1B, \$3,063.52, to General Government, Maintenance & Operations, R2.
  - f. From Sheriff's Service Fee Maintenance & Operations, CFB2, \$15,000.00, to Sheriff's Service Personal Services, CFB1A.
  - g. From Sheriff's Capital Outlay, B3, \$14,000.00, to Sheriff's Personal Services, B1A.
  - h. From County Clerk's Preservation Fee Fund, Maintenance and Operations, CFFP2, \$100,000.00, to County Clerk's Preservation Fee Fund Capital Outlay, CFFP3.

E. Miscellaneous Discussion.

F. Adjourn.

Date posted: April 21, 2006

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County Clerk